

CRONOGRAMA DE ADQUISICIÓN DE MATERIALES

MATERIAL	UND	METRADO	Abr-23	May-23	Jun-23	Jul-23	Ago-23	Set-23	Oct-23	Nov-23	Dic-23
RESPONSABILIDAD DEL SUB CONTRATISTA											
PETROLEO D-2	gal	2,023,735.86	40,474.72	121,424.15	344,035.10	344,035.10	344,035.10	344,035.10	242,848.30	182,136.23	60,712.08
GEOTEXTIL DE 400GR/M2	m2	319,678.51	6,393.57	19,180.71	54,345.35	54,345.35	54,345.35	54,345.35	38,361.42	28,771.07	9,590.36
CEMENTO PORTLAND TIPO I (42.5 kg)	bol	29,177.10	583.54	1,750.63	4,960.11	4,960.11	4,960.11	4,960.11	3,501.25	2,625.94	875.31
TUBERIA CORRUGADA HDPE D=1200 mm	m	310.33	6.21	18.62	52.76	52.76	52.76	52.76	37.24	27.93	9.31
TUBERIA CORRUGADA HDPE D=1000 mm	m	260.82	5.22	15.65	44.34	44.34	44.34	44.34	31.30	23.47	7.82
TUBERIA CORRUGADA HDPE D=630 mm	m	601.28	12.03	36.08	102.22	102.22	102.22	102.22	72.15	54.12	18.04
ADITIVO CONTROLADOR DE POLVO	l	19,680.00	393.60	1,180.80	3,345.60	3,345.60	3,345.60	3,345.60	2,361.60	1,771.20	590.40
Tubería HDPE Corrugado de 900 mm	m	147.31	2.95	8.84	25.04	25.04	25.04	25.04	17.68	13.26	4.42
ARENA GRUESA	m3	2,638.57	52.77	158.31	448.56	448.56	448.56	448.56	316.63	237.47	79.16
MATERIALES (VARIOS)	%mt	132,041.12	2,640.82	7,922.47	22,446.99	22,446.99	22,446.99	22,446.99	15,844.93	11,883.70	3,961.23
ACERO CORRUGADO fy = 4200 kg/cm2 GRADO 60	kg	26,845.67	536.91	1,610.74	4,563.76	4,563.76	4,563.76	4,563.76	3,221.48	2,416.11	805.37
TALLER MECANICO	mes	9.00	0.18	0.54	1.53	1.53	1.53	1.53	1.08	0.81	0.27
CANON POR EXTRACCION CANTERA	m3	28,427.99	568.56	1,705.68	4,832.76	4,832.76	4,832.76	4,832.76	3,411.36	2,558.52	852.84
PIEDRA CHANCADA	m3	1,041.46	20.83	62.49	177.05	177.05	177.05	177.05	124.98	93.73	31.24
MADERA TORNILLO INCLUYE CORTE PARA ENCOFRADO	p2	7,303.44	146.07	438.21	1,241.58	1,241.58	1,241.58	1,241.58	876.41	657.31	219.10
CONTENEDOR DE OFICINAS	mes	72.00	1.44	4.32	12.24	12.24	12.24	12.24	8.64	6.48	2.16
ALMACEN PROVISIONAL	mes	9.00	0.18	0.54	1.53	1.53	1.53	1.53	1.08	0.81	0.27
CARPA COMEDOR (CAMPO)	mes	9.00	0.18	0.54	1.53	1.53	1.53	1.53	1.08	0.81	0.27
ANCLAJES	und	376.72	7.53	22.60	64.04	64.04	64.04	64.04	45.21	33.90	11.30
PLASTIMENT TM-40 - PLASTIFICANTE	kg	2,359.71	47.19	141.58	401.15	401.15	401.15	401.15	283.17	212.37	70.79
DOWELL LISO Ø 3/4", L=500, c/0.50m	kg	1,928.50	38.57	115.71	327.85	327.85	327.85	327.85	231.42	173.57	57.86
ESTACAS DE MADERA	und	2,700.00	54.00	162.00	459.00	459.00	459.00	459.00	324.00	243.00	81.00
IMPRIMANTE ASFALTICO	kg	187.67	3.75	11.26	31.90	31.90	31.90	31.90	22.52	16.89	5.63
ALAMBRE NEGRO #16	kg	1,303.19	26.06	78.19	221.54	221.54	221.54	221.54	156.38	117.29	39.10
Cerco perimétrico de Obra	m	100.00	2.00	6.00	17.00	17.00	17.00	17.00	12.00	9.00	3.00
PINTURA ASFALTICA	kg	428.97	8.58	25.74	72.92	72.92	72.92	72.92	51.48	38.61	12.87
SELLO ELASTOMETRICO A BASE DE SILICONA	gal	29.88	0.60	1.79	5.08	5.08	5.08	5.08	3.59	2.69	0.90
TRIPLAY DE 18 mm FENOLICO P/ENCOFRADO	pln	56.95	1.14	3.42	9.68	9.68	9.68	9.68	6.83	5.13	1.71
WATER STOP DE 9"	m	93.60	1.87	5.62	15.91	15.91	15.91	15.91	11.23	8.42	2.81
MADERA TORNILLO	p2	835.56	16.71	50.13	142.05	142.05	142.05	142.05	100.27	75.20	25.07
PINTURA ESMALTE	gal	132.96	2.66	7.98	22.60	22.60	22.60	22.60	15.95	11.97	3.99
LACA DESMOLDEADORA	gal	19.64	0.39	1.18	3.34	3.34	3.34	3.34	2.36	1.77	0.59
ALAMBRE NEGRO RECOCIDO #8	kg	451.30	9.03	27.08	76.72	76.72	76.72	76.72	54.16	40.62	13.54
TRIPLAY DE 19 mm PARA ENCOFRADO	pln	20.30	0.41	1.22	3.45	3.45	3.45	3.45	2.44	1.83	0.61
ACERO CORRUGADO fy = 4200 kg/cm2 GRADO 60 DE 3/8" X 9 m	var	90.00	1.80	5.40	15.30	15.30	15.30	15.30	10.80	8.10	2.70
CLAVOS PARA MADERA CON CABEZA DE 3"	kg	355.18	7.10	21.31	60.38	60.38	60.38	60.38	42.62	31.97	10.66
MATERIAL DE RESPALDO 1" PARA JUNTAS 20 mm	m	653.73	13.07	39.22	111.13	111.13	111.13	111.13	78.45	58.84	19.61
SELLADOR ELASTICO POLIURETANO SIKAFLEX 1A	pza	23.86	0.48	1.43	4.06	4.06	4.06	4.06	2.86	2.15	0.72
YESO BOLSA 20 KG	bol	45.00	0.90	2.70	7.65	7.65	7.65	7.65	5.40	4.05	1.35
ADITIVO CURADOR DE CONCRETO	gal	92.25	1.84	5.53	15.68	15.68	15.68	15.68	11.07	8.30	2.77
DESMOLDANTE PARA MADERA	gal	6.50	0.13	0.39	1.10	1.10	1.10	1.10	0.78	0.58	0.19
ALAMBRE NEGRO #8	kg	40.60	0.81	2.44	6.90	6.90	6.90	6.90	4.87	3.65	1.22
CLAVOS	kg	40.60	0.81	2.44	6.90	6.90	6.90	6.90	4.87	3.65	1.22
TECNOPOR DE 1/2"X4X8'	pln	4.75	0.10	0.29	0.81	0.81	0.81	0.81	0.57	0.43	0.14